

**2024 St Philip's
Revive Budget-
Approved by
Vestry**



		Budget 2024	Total	Comments
Income				
	220 & 232	Church family giving	\$25,000.00	
	274	Columbarium	\$800.00	
	262	Vicarage Rental	\$28,000.00	
	230	Bequest- August Trust	\$12,905.00	
	Total Income		\$66,705.00	
Expenditure				
Ordained Ministry				
	440	Stipend	\$8,000.00	
	439	Non Taxable Allowances	\$9,400.00	
	437	Taxable Allowances	\$10.00	
	411	Priest's' Discretionary	\$1,000.00	
	470	Diocesan Budget Share	\$6,100.00	
	408	Synod & Clergy Conference	\$300.00	
			\$24,810.00	
Worship				
	400	Worship Supplies	\$4,000.00	
	403	Dinner church supplies	\$10,000.00	
	415	Mainly Music	\$500.00	
	401	Communications	\$1,700.00	
	438	Discipleship/ Sp Direction	\$1,400.00	
	446	Messy Church	\$4,000.00	
			\$21,600.00	

Fixed Outgoings			
	465	Telephone & Internet	\$1,000.00
	428	Church & Hall Rates	\$3,000.00
	427	Insurance- Buildings & Public Liability	\$10,000.00
	467	Accountancy	\$1,200.00
	429	Power & Gas	\$1,600.00
	466	Office Expenses	\$0.00
			\$16,800.00
Church & Hall Outgoings			
420		Expenses	\$1,000.00
	424	Ground Maintenance	\$600.00
			\$1,600.00
Maintenance			
	421	Repairs & Maintenance to church & hall	\$2,000.00
			\$2,000.00
Local Outreach			
	406	Hospitality	\$600.00
	416	Alpha	\$1,000.00
	418	Pastoral	\$0.00
	468	Evangelism	\$0.00
			\$1,600.00
Missions			
	404	Mission Ministry	\$5,000.00
			\$5,000.00
Columbarium			
	480	Plaques & Engraving	

	481	Repairs & Maintenance	\$200.00	\$200.00
Vicarage	422	Expenses	\$800.00	
	430	Rates	\$3,700.00	\$4,500.00
Total Expenditure				<u>\$78,110.00</u>
Giving Gap				<u>-\$11,405.00</u>
Grand Total				<u>-\$11,405.00</u>